

### FINANCE & ACCOUNTS

Our accounts for the year ended March 31st , 2008 have been duly audited by our auditors M/s Price Waterhouse. Excerpts from the audited Income & Expenditure Account are the attached from which it may be noted that we continue to receive support from a large number of national & international donors for our expanding activities. We would be happy to provide any further information that may be required by our constituents.

#### AUDITED STATEMENT OF ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2008

(Rs. In Lacs)

Expenditure	Amount		Income	Amount	
	2006-07	2007-08		2006-07	2007-08
Balwadi Programme	22.80	27.54	Donations / Grants	290.33	309.70
Learn to Read (L2R) Programme	10.56	5.78	Add : Transfer from \ to Specific Fund/Restricted fund/Current liabilities/Current Assets	26.09	23.38
Read to learn 1 (R2L1) Programme	3.02	0.20		316.41	333.07
Read to learn 2 (R2L2 ) Programme	0.48	0.13	Other Income	1.78	2.09
Balwadhan Programme	12.10	-	Excess of Expenses Over Income	0.08	(11.06)
Library		90.21			
<b>Special Programmes</b>					
A) Balshramik Programme	9.60	5.48			
B) Adult Literacy Programme	4.62	8.32			
C) Health Research Project	4.38	6.69			
D) Mepple Exchange Programme	1.99	2.59			
E) Pratham Education Centre	2.46	0.85			
F) Universalisation of Elementary Education	4.40	-			
G) Library Project	95.67	-			
H) Room to Read	8.69	5.62			
I) Catalytic	-	-			
J) Indus Project	2.02	14.41			
<b>Sub Total</b>	<b>133.83</b>	<b>43.94</b>			
Training and Monitoring Expenses	37.79	37.75			
Programme Support Expenses	61.88	84.08			
Administration Expenses	10.78	15.22			
Teaching and Learning Material Expenses	24.51	19.06			
Depreciation	0.54	0.19			
<b>Grand Total</b>	<b>318.27</b>	<b>324.10</b>		<b>318.27</b>	<b>324.10</b>

#### Legal Status

Pratham Delhi Education Initiative is registered, as a public charitable trust having a Governing Body of Trustees from various fields/professional backgrounds to oversee the smooth operations of its educational activities. The Trust has been granted exemptions under sections 12(A), 80(G) and 35(AC) of the Income Tax Act, 1961. The Trust has also been registered under the Foreign Contribution Regulation Act (FCRA) and is eligible to accept grants from overseas donors.

**Donations to the trust are eligible for 100% tax exemption u/s 35 AC of IT Act 1961.**